

**Combined Delivery Report by Activity**

**Selection Criteria :**

Business Unit : VNM10  
Period : Jan-Dec (2015)  
Selected Project Id : 00084023  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00084023 Green Growth Strategy	Period :	Jan-Dec (2015)
Output # : 00092226 Green Growth Strategy	Impl. Partner :	03445 Ministry Of Planning And Inv
	Location :	UNDP HA NOI VIET NAM
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Activity : ()

**Fund : 30000 (PROGRAMME COST SHARING)**

76120 - Unrealized Loss	0.00	7,019.77	0.00	7,019.77
76130 - Unrealized Gain	0.00	-2,205.46	0.00	-2,205.46
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>4,814.31</b>	<b>0.00</b>	<b>4,814.31</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>4,814.31</b>	<b>0.00</b>	<b>4,814.31</b>

**Activity : MANAGEMENT (Project Management)**

**Fund : 04000 (Core Programme, UNU Centre)**

64398 - Direct Project Cost-Staff	0.00	1,568.61	0.00	1,568.61
71305 - Local Consult.-Sht Term-Tech	17,147.70	0.00	0.00	17,147.70
71405 - Service Contracts-Individuals	50,112.21	0.00	0.00	50,112.21
72220 - Furniture	328.75	0.00	0.00	328.75
72420 - Land Telephone Charges	229.09	0.00	0.00	229.09
72440 - Connectivity Charges	111.61	0.00	0.00	111.61
72505 - Stationery & other Office Supp	363.70	0.00	0.00	363.70
72805 - Acquis of Computer Hardware	7,608.47	0.00	0.00	7,608.47
72810 - Acquis of Computer Software	1,602.64	0.00	0.00	1,602.64
73115 - Moving Expenses	355.79	0.00	0.00	355.79
73305 - Maint & Licensing of Hardware	269.51	0.00	0.00	269.51
74510 - Bank Charges	-360.21	0.00	0.00	-360.21
74525 - Sundry	3,272.06	0.00	0.00	3,272.06
74598 - Direct Project Costs - GOE	0.00	672.25	0.00	672.25
<b>Total for Fund 04000</b>	<b>81,041.32</b>	<b>2,240.86</b>	<b>0.00</b>	<b>83,282.18</b>

**Fund : 30000 (PROGRAMME COST SHARING)**

61305 - Salaries - IP Staff	0.00	17,733.44	0.00	17,733.44
61310 - Post Adjustment - IP Staff	0.00	5,478.70	0.00	5,478.70
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	5,982.10	0.00	5,982.10
62340 - Annual Leave Expense - IP	0.00	1,023.65	0.00	1,023.65
63335 - Home Leave Trvl & Allow-IP Stf	0.00	423.95	0.00	423.95
63530 - Contribution to EOS Benefits	0.00	870.46	0.00	870.46
63535 - Contribution to Security	0.00	1,044.57	0.00	1,044.57
63540 - Contribution to Training	0.00	278.55	0.00	278.55
63545 - Contribution to ICT	0.00	348.16	0.00	348.16
63550 - Contributions to MAIP	0.00	92.84	0.00	92.84
63555 - Contribution to UN JFA	0.00	696.38	0.00	696.38
63560 - Contributions to Appendix D	0.00	69.64	0.00	69.64

**Combined Delivery Report by Activity**

<b>Project Id : 00084023 Green Growth Strategy</b>	<b>Period :</b>	<b>Jan-Dec (2015)</b>
<b>Output # : 00092226 Green Growth Strategy</b>	<b>Impl. Partner :</b>	<b>03445 Ministry Of Planning And Inv</b>
	<b>Location :</b>	<b>UNDP HA NOI VIET NAM</b>

	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
65115 - Contributions to ASHI Reserve	0.00	1,856.96	0.00	1,856.96
65135 - Payroll Mgt Cost Recovery ATLA	0.00	177.08	0.00	177.08
74510 - Bank Charges	0.00	14.92	0.00	14.92
75105 - Facilities & Admin - Implement	0.00	2,887.32	0.00	2,887.32
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>38,978.72</b>	<b>0.00</b>	<b>38,978.72</b>
<b>Total for Activity MANAGEMENT</b>	<b>81,041.32</b>	<b>41,219.58</b>	<b>0.00</b>	<b>122,260.90</b>
<b>Activity : OUTPUT1 (Strengthen Capacity Ministries)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71305 - Local Consult.-Sht Term-Tech	12,026.67	0.00	0.00	12,026.67
75705 - Learning costs	2,911.54	0.00	0.00	2,911.54
75706 - Learning - ticket costs	3,086.41	0.00	0.00	3,086.41
75707 - Learning - subsistence allowan	12,764.06	0.00	0.00	12,764.06
75708 - Learning - subcontracts	407.38	0.00	0.00	407.38
<b>Total for Fund 04000</b>	<b>31,196.06</b>	<b>0.00</b>	<b>0.00</b>	<b>31,196.06</b>
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
61305 - Salaries - IP Staff	0.00	17,733.44	0.00	17,733.44
61310 - Post Adjustment - IP Staff	0.00	5,478.70	0.00	5,478.70
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	5,982.10	0.00	5,982.10
62340 - Annual Leave Expense - IP	0.00	1,023.65	0.00	1,023.65
63335 - Home Leave Trvl & Allow-IP Stf	0.00	423.95	0.00	423.95
63530 - Contribution to EOS Benefits	0.00	870.46	0.00	870.46
63535 - Contribution to Security	0.00	1,044.57	0.00	1,044.57
63540 - Contribution to Training	0.00	278.55	0.00	278.55
63545 - Contribution to ICT	0.00	348.16	0.00	348.16
63550 - Contributions to MAIP	0.00	92.84	0.00	92.84
63555 - Contribution to UN JFA	0.00	696.38	0.00	696.38
63560 - Contributions to Appendix D	0.00	69.64	0.00	69.64
65115 - Contributions to ASHI Reserve	0.00	1,856.96	0.00	1,856.96
65135 - Payroll Mgt Cost Recovery ATLA	0.00	177.08	0.00	177.08
71305 - Local Consult.-Sht Term-Tech	72,751.10	0.00	0.00	72,751.10
71620 - Daily Subsistence Allow-Local	0.00	214.00	0.00	214.00
72135 - Svc Co-Communications Service	17,719.40	0.00	0.00	17,719.40
74210 - Printing and Publications	17,941.63	5,871.25	0.00	23,812.88
74525 - Sundry	0.00	27.80	0.00	27.80
75105 - Facilities & Admin - Implement	0.00	16,664.85	0.00	16,664.85
75705 - Learning costs	11,251.05	0.00	0.00	11,251.05
75706 - Learning - ticket costs	14,908.62	876.77	0.00	15,785.39
75707 - Learning - subsistence allowan	28,758.28	1,780.97	0.00	30,539.25
75708 - Learning - subcontracts	133.42	0.00	0.00	133.42
76135 - Realized Gain	0.00	-236.23	0.00	-236.23
<b>Total for Fund 30000</b>	<b>163,463.50</b>	<b>61,275.89</b>	<b>0.00</b>	<b>224,739.39</b>

**Combined Delivery Report by Activity**

Project Id : 00084023 Green Growth Strategy	Period :	Jan-Dec (2015)		
Output # : 00092226 Green Growth Strategy	Impl. Partner :	03445 Ministry Of Planning And Inv		
	Location :	UNDP HA NOI VIET NAM		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Activity OUTPUT1</b>	<b>194,659.56</b>	<b>61,275.89</b>	<b>0.00</b>	<b>255,935.45</b>
<b>Activity : OUTPUT2 (Develop policies &amp; regulations)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
75705 - Learning costs	4,259.70	0.00	0.00	4,259.70
75706 - Learning - ticket costs	6,872.36	195.37	0.00	7,067.73
75707 - Learning - subsistence allowan	10,422.95	748.96	0.00	11,171.91
76125 - Realized Loss	0.00	1.31	0.00	1.31
<b>Total for Fund 04000</b>	<b>21,555.01</b>	<b>945.64</b>	<b>0.00</b>	<b>22,500.65</b>
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
61305 - Salaries - IP Staff	0.00	17,733.44	0.00	17,733.44
61310 - Post Adjustment - IP Staff	0.00	5,478.70	0.00	5,478.70
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	5,982.10	0.00	5,982.10
62340 - Annual Leave Expense - IP	0.00	1,023.65	0.00	1,023.65
63335 - Home Leave Trvl & Allow-IP Stf	0.00	423.95	0.00	423.95
63530 - Contribution to EOS Benefits	0.00	870.46	0.00	870.46
63535 - Contribution to Security	0.00	1,044.57	0.00	1,044.57
63540 - Contribution to Training	0.00	278.55	0.00	278.55
63545 - Contribution to ICT	0.00	348.16	0.00	348.16
63550 - Contributions to MAIP	0.00	92.84	0.00	92.84
63555 - Contribution to UN JFA	0.00	696.38	0.00	696.38
63560 - Contributions to Appendix D	0.00	69.64	0.00	69.64
65115 - Contributions to ASHI Reserve	0.00	1,856.96	0.00	1,856.96
65135 - Payroll Mgt Cost Recovery ATLA	0.00	177.08	0.00	177.08
71305 - Local Consult.-Sht Term-Tech	25,604.83	0.00	0.00	25,604.83
72125 - Svc Co-Studies & Research Serv	0.00	51,000.00	0.00	51,000.00
75105 - Facilities & Admin - Implement	0.00	11,550.20	0.00	11,550.20
75705 - Learning costs	8,716.09	0.00	0.00	8,716.09
75706 - Learning - ticket costs	2,700.72	0.00	0.00	2,700.72
75707 - Learning - subsistence allowan	19,834.07	0.00	0.00	19,834.07
75708 - Learning - subcontracts	445.22	0.00	0.00	445.22
<b>Total for Fund 30000</b>	<b>57,300.93</b>	<b>98,626.68</b>	<b>0.00</b>	<b>155,927.61</b>
<b>Total for Activity OUTPUT2</b>	<b>78,855.94</b>	<b>99,572.32</b>	<b>0.00</b>	<b>178,428.26</b>
<b>Activity : OUTPUT3 (Improve access to GG Financing)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71305 - Local Consult.-Sht Term-Tech	11,637.08	0.00	0.00	11,637.08
72505 - Stationery & other Office Supp	0.00	12.37	0.00	12.37
76135 - Realized Gain	0.00	-0.54	0.00	-0.54
<b>Total for Fund 04000</b>	<b>11,637.08</b>	<b>11.83</b>	<b>0.00</b>	<b>11,648.91</b>

**Combined Delivery Report by Activity**

<b>Project Id : 00084023 Green Growth Strategy</b>	<b>Period :</b>	<b>Jan-Dec (2015)</b>
<b>Output # : 00092226 Green Growth Strategy</b>	<b>Impl. Partner :</b>	<b>03445 Ministry Of Planning And Inv</b>
	<b>Location :</b>	<b>UNDP HA NOI VIET NAM</b>

	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
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**Fund : 30000 (PROGRAMME COST SHARING)**

61305 - Salaries - IP Staff	0.00	17,733.44	0.00	17,733.44
61310 - Post Adjustment - IP Staff	0.00	5,478.70	0.00	5,478.70
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	5,982.10	0.00	5,982.10
62340 - Annual Leave Expense - IP	0.00	1,023.65	0.00	1,023.65
63335 - Home Leave Trvl & Allow-IP Stf	0.00	423.95	0.00	423.95
63530 - Contribution to EOS Benefits	0.00	870.46	0.00	870.46
63535 - Contribution to Security	0.00	1,044.57	0.00	1,044.57
63540 - Contribution to Training	0.00	278.55	0.00	278.55
63545 - Contribution to ICT	0.00	348.16	0.00	348.16
63550 - Contributions to MAIP	0.00	92.84	0.00	92.84
63555 - Contribution to UN JFA	0.00	696.38	0.00	696.38
63560 - Contributions to Appendix D	0.00	69.64	0.00	69.64
65115 - Contributions to ASHI Reserve	0.00	1,856.96	0.00	1,856.96
65135 - Payroll Mgt Cost Recovery ATLA	0.00	177.08	0.00	177.08
71305 - Local Consult.-Sht Term-Tech	5,819.11	0.00	0.00	5,819.11
75105 - Facilities & Admin - Implement	0.00	6,883.07	0.00	6,883.07
75706 - Learning - ticket costs	14,812.13	4,167.67	0.00	18,979.80
75707 - Learning - subsistence allowan	0.00	25,163.00	0.00	25,163.00
76135 - Realized Gain	0.00	-40.06	0.00	-40.06
<b>Total for Fund 30000</b>	<b>20,631.24</b>	<b>72,250.16</b>	<b>0.00</b>	<b>92,881.40</b>

<b>Total for Activity OUTPUT3</b>	<b>32,268.32</b>	<b>72,261.99</b>	<b>0.00</b>	<b>104,530.31</b>
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**Activity : UNDP DPC (UNDP Direct costs)**

**Fund : 04000 (Core Programme, UNU Centre)**

64398 - Direct Project Cost-Staff	0.00	17,165.51	0.00	17,165.51
74598 - Direct Project Costs - GOE	0.00	1,281.01	0.00	1,281.01
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>18,446.52</b>	<b>0.00</b>	<b>18,446.52</b>


<b>Total for Activity UNDP DPC</b>	<b>0.00</b>	<b>18,446.52</b>	<b>0.00</b>	<b>18,446.52</b>
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<b>Total for Output : 00092226</b>	<b>386,825.14</b>	<b>297,590.61</b>	<b>0.00</b>	<b>684,415.75</b>
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<b>Project Total :</b>	<b>386,825.14</b>	<b>297,590.61</b>	<b>0.00</b>	<b>684,415.75</b>
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**Bakhtov Burkhanov**  
 Deputy Country Director  
 United Nations Development Programme 16/2/16

Signed By: \_\_\_\_\_ Date: \_\_\_\_\_

Signed By:  \_\_\_\_\_ Date: 26/2/16  
 Nguyen Tran Anh, DNPD

Combined Delivery Report by Activity



UNDP UN Development Programme  
Report ID: unglcdrb

Selection Criteria :

Business Unit : VNM10  
Period : Jan-Dec (2015)  
Selected Project Id : 00084023  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2015)		
Output # : ALL	Impl. Partner :			
	Location :			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

43805 - Vietnam - Energy & Envirmnt	386,825.14	297,590.61	0.00	684,415.75
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**Combined Delivery Report by Activity**

UN Development Programme  
Report ID: unglcdrb

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**Funds Utilization**

**Selection Criteria :**

Business Unit : VNM10  
Period : Jan-Dec (2015)  
Selected Project Id : 00084023  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00084023 Green Growth Strategy

Period : As Of Dec31,2015

Output #	00092226	Impl. Partner :03445 Ministry Of Planning And Inv	UNDP AMOUNT
Outstanding NEX advances			105,822.81
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00